

**Warren County Board of Commissioners  
Budget Work Session  
Warren County Armory Civic Center**

**May 15, 2013  
9:00 a.m. – 4:00 p.m.**

**SUGGESTED AGENDA**

**9:00 a.m. Convene Budget Work Session**

**9:05 a.m. Budget Review**

- 1) General Fund: Revenues & Departmental Expenditures**
- 2) Special Funds:**
  - a) Revaluation Fund**
  - b) Emergency 911 Fund**
  - c) Fire Districts**
- 3) Enterprise Funds**
  - a) Regional Water**
  - b) District I**
  - c) District II**
  - d) District III**
  - e) Solid Waste**

**12:00 p.m. Break for Lunch**

**12:30 p.m. Resume Budget Review**

**4:00 p.m. Adjourn Work Session**

**Next Work Session Scheduled for May 29, 2013, 1:00-4:00 p.m., Armory**