

FY 2015-2016
Budget Work Session

***WARREN COUNTY
BOARD OF COMMISSIONERS***

Armory Civic Center

May 20, 2015

9:00 a.m. – 4:00 p.m.

**Warren County Board of Commissioners
Budget Work Session
Warren County Armory Civic Center
May 20, 2015
9:00 a.m.-4:00 p.m.**

SUGGESTED AGENDA

- **9:00 a.m. Convene Budget Work Session**
- **9:05 a.m. Budget Review**
- **1) General Fund: Revenues & Departmental Expenditures**
- **2) Special Funds:**
 - **a) Revaluation Fund**
 - **b) Emergency 911 Fund**
 - **c) Fire Tax Districts**
- **3) Enterprise Funds**
 - **a) Regional Water**
 - **b) District I**

May 20, 2015
Budget Work Session Agenda

- **3) Enterprise Funds (cont'd)**
 - c) **District II**
 - d) **District III**
 - e) **Solid Waste**
- **12:00 p.m. Break for Lunch**
- **12:45 p.m. Resume Budget Review**
- **4:00 p.m. Adjourn Work Session**
- **Next Budget Work Session Scheduled for May 27, 2015
1:00 – 4:00 p.m., Armory Civic Center**

*WARREN COUNTY
FY 2015-16 Budget Calendar*

Please note that all dates are subject to change per direction of the Board of County Commissioners.
All meetings will be held in the Armory Civic Center Meeting Room.

<u>DATE</u>	<u>TIME</u>	<u>ACTIVITY</u>
Monday - May 4, 2015	6:00 pm	Annual Budget Presentation to Board. Department Heads required to attend.
Wednesday - May 20, 2015	9 am	Work Session
Wednesday - May 27, 2015	1 pm - 4 pm	Work Session
Wednesday - June 17, 2015	6 pm	Budget Public Hearing in accordance with NC General Statutes to receive citizens' comments (immediately before regularly scheduled work session)
Monday - June 22, 2015	1 pm - 4 pm	Work Session
Thursday - June 25, 2015	7:00 pm	Special Meeting to Adopt FY 2015-2016 Budget Ordinance.

Adopted Jan. 5, 2015

May 20, 2015

Adjourn
Budget Work Session