

FY 2016-2017
Budget Work Session

**WARREN COUNTY
BOARD OF COMMISSIONERS**

Armory Civic Center

May 25, 2016

10:30 a.m. – 4:00 p.m.

**Warren County Board of Commissioners
Budget Work Session
Warren County Armory Civic Center
May 25, 2016
10:30 a.m.-4:00 p.m.**

SUGGESTED AGENDA

- **10:30 a.m. Convene Budget Work Session**
- **10:35 a.m. Budget Review**
- **1) General Fund: Revenues & Departmental Expenditures**
- **2) Special Funds:**
 - **a) Revaluation Fund**
 - **b) Emergency 911 Fund**
 - **c) Fire Tax Districts**
- **3) Enterprise Funds**
 - **a) Regional Water**
 - **b) District I**

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- **3) Enterprise Funds (cont'd)**
 - c) **District II**
 - d) **District III**
 - e) **Solid Waste**
- **12:00 p.m. Break for Lunch**
- **12:45 p.m. Resume Budget Review**
- **4:00 p.m. Adjourn Work Session**
- **Next Budget Work Session Scheduled for June 1, 2016**
1:00 – 4:00 p.m., Armory Civic Center

WARREN COUNTY
FY 2016-17 Budget Calendar

Please note that all dates are subject to change per direction of the Board of County Commissioners.
All meetings will be held in the Armory Civic Center Meeting Room.

<u>DATE</u>	<u>TIME</u>	<u>ACTIVITY</u>
June 1, 2016 Wednesday	1 pm – 4 pm	Work Session
June 13, 2016 Monday	5:45 pm	Budget Public Hearing in accordance with NC General Statutes to receive citizens' comments (immediately before regularly scheduled board meeting).
June 20, 2016 Monday	1 pm – 4 pm	Work Session (if needed)
June 22, 2016 Wednesday	7:00 pm	Special Meeting to Adopt FY 2016-17 Budget Ordinance

Approved: Feb. 1, 2016

May 25, 2016

Adjourn
Budget Work Session