

FY 19 ACCOMPLISHMENTS AND FY 20 WORK PLAN

- FY 19 was a year of transition for Warren County
- THANKS TO WARREN COUNTY
DEPARTMENT DIRECTORS AND OUR
TEAM WARREN COUNTY STAFF!!



FY 19 ACCOMPLISHMENTS AND FY 20 WORK PLAN

- FY 19 Highlights include:

PUBLIC WORKS

- Upgrade of all Countywide Convenience Centers
- Landfill Scales upgraded from analog to digital



FY 19 ACCOMPLISHMENTS AND FY 20 WORK PLAN

- FY 19 Highlights include:

ANIMAL CONTROL

- Adopted new animal control ordinance
- 30% attendance increase in free rabies clinic, 445 pets served
- Received over \$39,000 on grants to provide amenities for rescues animals
- Implemented employee suggestion of a pet playground for shelter dogs

FY 19 ACCOMPLISHMENTS AND FY 20 WORK PLAN

- FY 19 Highlights include:

BUILDINGS & GROUNDS

- Courthouse remediation project
- Replaced DSS heating systems
- Procured new facilities cleaning contract

FY 19 ACCOMPLISHMENTS AND FY 20 WORK PLAN

- FY 19 Highlights include:

PARKS AND RECREATION

- Completed pool renovation and hired Warren County teens as lifeguards
- Adopted Master Plan for Parks and Recreation
- 40% increase in youth soccer participation



FY 19 ACCOMPLISHMENTS AND FY 20 WORK PLAN

- FY 19 Highlights include:

SENIOR CENTER

- 30% increase in the # of breakfasts served
- 103% increase in fitness activities and equipment use

EMS

- Completed construction of new EMS facility



FY 19 ACCOMPLISHMENTS AND FY 20 WORK PLAN

- FY 19 Highlights include:

SPECIAL THANKS TO:

- Cooperative Extension
- Dept. of Social Services
- Economic Development Commission
- Board of Elections
- Health Department
- Soil & Water Conservation District



FY 20 WORK PLAN HIGHLIGHTS

- FY 20 Priorities include:
 - Email upgrade
 - Establish Facilities Review and Keep Warren County Beautiful Committees
 - Update County CIP program



FY 20 WORK PLAN HIGHLIGHTS

- FY 20 Priorities include:
 - Broadband Implementation
 - Recreation online registration
 - Revamp employee recognition program
 - Comprehensive Plan Update
 - I-85 Wise Interchange Sewer Project

FY 20 WORK PLAN HIGHLIGHTS

- FY 20 Priorities include:
 - Veterans Affairs to Implement VetraSpec Online Claims Submittal Program
 - Complete NC Consortium Library requirements
 - Establish Warren County Stepping Up Initiative team
 - Health Department Re-Accreditation
 - Implement Communications Program – Telling our Story



FY 20 WORK PLAN HIGHLIGHTS

THANK YOU!!

